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FY17 Annual Plan

**Paulding Family Connection
Paulding County
FY17 Annual Plan
July 01, 2016 - June 30, 2017**

Governance Type: Meet and confer

Collaborative Functional Type: Partner Engagement

Description of Collaborative Functional Type:

Paulding Family Connection believes that in order for our collaborative to make a difference in Paulding County, we need to have strong and mutually beneficial partnerships with a variety of community members, agencies and organizations. Our focus for FY17 will be to increase collaborative membership by networking throughout the community to engage additional partners, identify service areas, concentrate on gaps in services and avoid duplication of programs and activities in order to maximize our resources to improve conditions for children and families.

Strategy #1: Paulding Family Connection will work to broaden partnerships and strengthen the collaborative by increasing membership from the business, faith and family community in order to help promote awareness and volunteer opportunities for community involvement in the Paulding County school system in order to ensure school success for all students.

How do we do this?

1. Develop our “elevator speech” to easily describe the purpose of the PFC and the work of our partners
2. Provide this to all members
3. **All members** actively work to engage additional partners by promoting the PFC, sharing our purpose and inviting members from the faith and business community to attend our meetings, become an active member of our list serve by sharing emails with their contacts, responding to *needs* and promoting the PFC through their individual programs and events
4. Provide feedback to the PFC coordinator (Nina) when this activity takes place in order to track our joint efforts

How do we track our progress?

1. Determine a base line for each indicator
2. Provide feedback to PFC coordinator
3. Monitor our progress through Kids Count data and our locally collected data
4. Share this information with the community and our members
5. Identify the type of category each collaborative member represents using the eight categories listed below
 - Business Community
 - Civic Organization
 - Faith Community
 - Family Representative
 - Local Government
 - Non-profit
 - Public agency
 - Youth

➤ Initial analysis of member list serve and categories represented for the past two years:

	Tot Listserv FY16	Avg Mtg Attendance FY16	TOT Listserve FY15	Avg Mtg Attending FY15
1. Business Community	86	4	72	4
2. Civic Organization	10	0	14	1
3. Faith Community	70	4	58	4
4. Family Representatives	66	4	51	6
5. Local Government	5	1	9	1
6. Nonprofit	204	23	189	22
7. Public Agency	131	15	116	15
8. Youth	1	0	3	0

Please fill out the form and help us accurately identify the category(s) you represent. Turn these in to Nina before you leave.

Annual Plan Overview for Strategy #1

1. **Desired Outcome: Improved school success**
Child and Family Indicators – Child and Family Indicators
2. **Steps to Accomplish this strategy – activities and target groups**
3. **How Partners Can Help – programs & services, implementing partners, overall collaborative responsibility**

These steps are detailed in slides 15-17

Desired Outcome: Improved school success

Child and Family Indicators:

Indicator	Data Source
Children absent more than 15 days from school [CS1]	Georgia Kids Count
Students who graduate from high school on time [CS5]	Georgia Kids Count
8th grade students achieving Developing Learner or above on Milestones ELA assessment [CS12a]	Georgia Kids Count
8th grade students achieving Proficient Learner or above on Milestones ELA assessment [CS12b]	Georgia Kids Count
8th grade students achieving Proficient Learner or above on Milestones Math assessment [CS10b]	Georgia Kids Count
8th grade students achieving Developing Learner or above on Milestones Math assessment [CS10a]	Georgia Kids Count
Other [LD10] Number of students receiving weekend food	Local Data Collection

Steps to Accomplish This Strategy

Activity Type	Activity Name	Description	Target Group
Collaborative Development	Partner Networking	Promote, distribute and solicit volunteers for partner events and activities promoting school success	Collaborative Partners
Collaborative Development	Partner Recruitment	Recruit local organizations, churches, businesses, rotary clubs etc., to become active in the collaborative and the many opportunities available to volunteer and help our students succeed in school.	Local businesses, churches, non-profits and community members
Communications	Community Awareness	Report needs and success stories via local newspaper and media	Paulding Community
Communications	Member List Serve	Communicate needs and volunteer opportunities	Collaborative Members

How Partners Can Help

Program/Service Name	Description	Target Group	Implementing Partner	Collaborative Responsibility
School Reality Fairs	All high schools provide an event that helps students realize the reality of life - decide on a profession, earn an income, pay taxes and provide for a family	Incoming 9th grade students	All Paulding County High Schools	Promote events and help locate volunteers throughout the community
Senior Presentations	High School senior capstone projects	Paulding County Seniors	All Paulding County High Schools	Promote events and help locate volunteers throughout the community
Weekend Food Programs	Provides food for economically disadvantaged school children during weekends and school breaks	Extreme cases of economically disadvantaged children requiring food during weekend and holidays when schools are closed	Local Churches, businesses, individual community members, school employees	Maintain detailed lists of programs, locate volunteers and sponsors to sustain programs
Community Back to School Event	Provide a day of fun and an opportunity to provide students in need with back to school supplies to prepare them for the first day of school	Students identified as economically disadvantaged	Paulding Family Connection partners and members from the faith and business community with assistance from the Paulding School System	Contact community, collect donations, coordinate event

Strategy #2: Paulding Family Connection will engage local partners to streamline efforts and help ensure that all children live in a safe and stable environment.

How do we do this?

1. Increase networking time
2. Engage additional partners
3. Identify gaps in services in the county
4. Identify service areas
5. Reduce duplication
6. Maximize resources
7. Improve conditions for families and children

How do we track our progress?

1. Determine a base line for each indicator
2. Monitor our progress through data from Kids Count and our locally collected data
3. Share this information with the community and our members

Annual Plan Overview for Strategy #2

1. **Desired Outcome: Increased family stability**
2. **Steps to Accomplish this strategy – activities and target groups**
3. **How Partners Can Help – programs & services, implementing partners, overall collaborative responsibility**

These steps are detailed in slides 22-24

Desired Outcome: Increased family stability

Indicator	Data Source
Children with a substantiated incident of child abuse and/or neglect (per 1,000) [SF3]	Georgia Kids Count
Children with a substantiated incident of child abuse (per 1,000) [SF3a]	Georgia Kids Count
Children with a substantiated incident of child neglect (per 1,000) [SF3b]	Georgia Kids Count
Children leaving foster care who are reunified with their families or placed with a relative within 12 months of entering foster care [SF5]	Georgia Kids Count
Households, with children, receiving Food Stamps [SF6]	Georgia Kids Count
Children living in single parent families [SF2]	Georgia Kids Count
Children living in families where no parent has full time, year-round employment [SF4]	Georgia Kids Count
Other [LD10] Number of children receiving summer lunches	Local Data Collection
Other [LD10] Current number of Paulding Children in DFCS custody	Local Data Collection
Other [LD10] Number of Paulding County Foster Homes	Local Data Collection
Other [LD10] Free/Reduced School Lunches	Local Data Collection

Steps to Accomplish This Strategy

Activity Type	Activity Name	Description	Target Group
Systems Change	Community Health Clinic & Resource Center	Work collaboratively with local hospital, community leaders, local businesses and the faith community to develop a community health clinic and resource center.	Community leaders & businesses, economically disadvantaged families
Collaborative Development	Partner and Volunteer Recruitment	Actively promote programs and activities throughout the community to solicit additional partners and volunteers.	Paulding County community
Family Engagement	Family engagement	Attend family friendly events providing information and invitation to attend and participate in the meetings and the activities of Paulding Family Connection.	Families, schools, community groups
Results Accountability	Local Data Collection	Collect local data, maintain statistical file, share with the community during monthly meetings or to assist in applying for grant funding.	Local government agencies, non-profits, groups working with families and children
Communications	Faith Based list serve	Identify, validate and maintain an accurate contact list for all faith based organizations within the county in order to communicate with them and engage them in collaborative work.	Churches and local faith based organizations

How Partners Can Help

Program/Service Name	Description	Target Group	Implementing Partner	Collaborative Responsibility
Parenting Classes	Provide accessibility to evidenced based parenting programs	CHINS cases, LIPT cases, parents with children in DFCS custody	Family Alliance Paulding, Dallas Counseling	Distribute and promote parenting class information
Rejuvenate Hope	Mentors for the biological parents with children in DFCS custody	Collaborative members, churches, businesses, biological parents with children in DFCS custody	The Washington Group	Locate volunteers, provide information for training sessions, promote and communicate program throughout the community
Foster Family Respite	Develop a community program to provide a 4-5 hour respite for foster parents	Foster Parents and their foster children	DFCS; faith based partners; other non-profits	Help coordinate task force; promote meetings and locate resources
Summer Lunch program	Provide lunch to children during summer school break	Children receiving free/reduced lunch during school	Hope Church, CAYA ministries, various local organizations and faith groups	Promote the need for food donations and volunteers to help pack and distribute lunches

Overall Collaborative Needs:

Identify and develop resources, partners and volunteers for program implementation

In order to be *The Community Network* we need your help to:

1. Maintain up to date resource directories by locating existing resources and sending changes, additions and deletions to nlauter@Paulding.k12.ga.us
2. Help identify missing programs and services for Paulding families
3. Volunteer to inform your church, business and the community about the work and the purpose of Paulding Family Connection
4. Post partner flyers on websites, bulletins boards and other areas in order to help connect the community, locate volunteers and help drive donations to the most needed areas
5. Plan to share your ideas and suggestions with the rest of the members
6. Bring additional members of the community to our meetings in order to broaden our resource and volunteer base
7. A commitment from our partners

Paulding Family Connection

Active Partner Memorandum of Understanding

FY2017

Paulding Family Connection believes that in order for our collaborative to make a difference in Paulding County, we need to have strong and mutually beneficial partnerships with a variety of community members, agencies and organizations. Our focus for FY17 will be to increase collaborative membership by networking throughout the community to engage additional partners, identify service

As a PFC Active Member I am committed to be an active part of this effort and to:

1. Have one or more agency/organizational representatives attend a minimum of **six (6) PFC meetings** each fiscal year (July-June holding meetings August-June).
2. Actively support and participate in planning workgroups.
3. Promote and communicate resources, events, and funding opportunities that would benefit other member organizations, families and the overall Paulding County community.
4. Support and attend PFC events and other Active Partner events.
5. Actively promote the PFC throughout the county by sharing information about PFC meetings, solicit help in gathering resource information and communicating this information directly to the PFC coordinator.
6. If appropriate provide data monthly to the PFC Coordinator to be collected, analyzed, and shared with funders, other member organizations or state agencies as needed for grant writing/reporting, developing organizational plans, or other purposes as determined by the PFC.

As an Active Member I can expect certain benefits of membership from the PFC which include:

1. Access to information needed for grant writing, strategic planning or other data related needs.
2. Access to connect with a large segment of the Paulding County community to share partner events and resources through internal and external communications between PFC members and the community at large.
3. Facilitation of services between members.
4. An opportunity to actively participate in monthly meetings to share data and information to promote partner services and events while providing an opportunity for members to network with other active PFC members and attendees who have an interest in working to improve the lives of families and children.

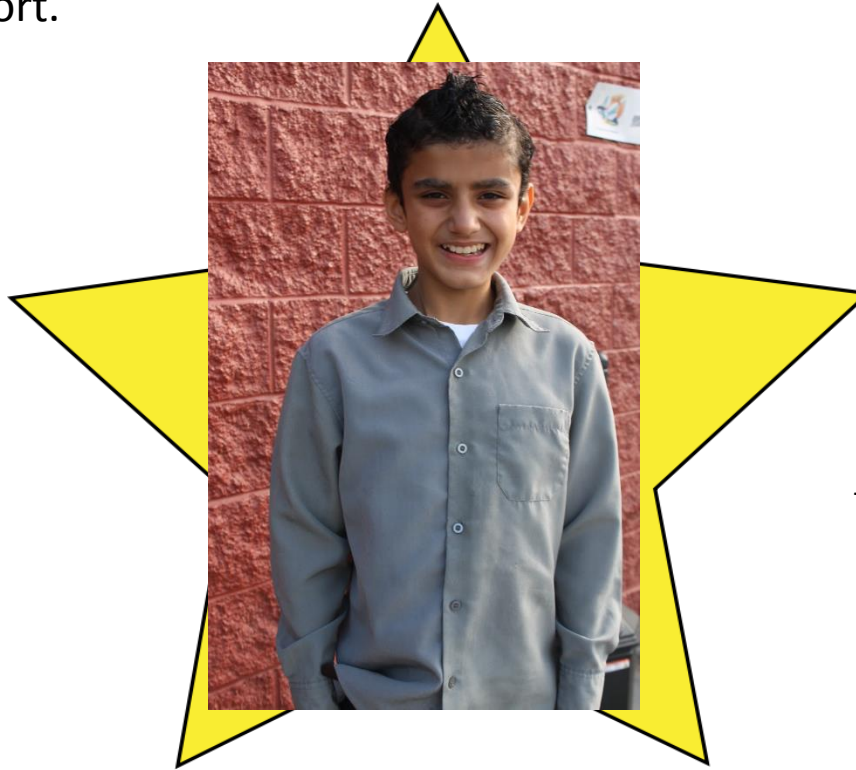
I understand the expectations for membership with the PFC and, hereby, agree to the above described expectations for membership.

“Paulding Star”

Robert is a ten year old boy who often expresses a desire to be adopted by a forever family; especially one that will allow him to have an older brother. He enjoys working in the yard, helping around the house and being part of whatever is going on. He loves puzzles and playing card games. His home country is Puerto Rico and he is bilingual. Robert will need a loving adoptive family who can provide him with the one-on-one attention, structure and encouragement he needs to continue to thrive and reach his goals. His family will need to support his ongoing need for therapy and academic support.

Contact:

Tina Karaberis,
Adoptions Supervisor
770-947-7504



FYI: Paulding has no other children, at this time, available for adoption. As a result, we're spotlighting children in Region 3; Robert is from Douglas County.